

Community Services Scrutiny Committee on 9 July 2015

Addendum

Item 8: 2014/15 Revenue and Capital Outturn, Carry Forwards and Significant Variances – Communities Portfolio (formerly Community, Arts and Recreation)

As per paragraph 3.7: Following a programme of work at Ross Street and Buchan Street to expand and extend the centre and create new preschool nursery provision the need for additional work has been identified which was not budgeted for in the original project appraisal. Therefore approval is being sought from Council for roofing at Buchan Street and replacement boiler at Ross Street. Reports outlining the requirements are included separately on this agenda.

So, to incorporate the recommendations in the capital reports at pages 52 and 60 of the agenda into the 2014/15 Outturn Report Agenda item 8 page 41, insert:

2. Recommendations

Buchan Street Community Centre - New roof replacement

- c) to approve the refurbishment of the tiled roof and thermal insulation replacement at Buchan Street Community Centre, as detailed in the attached appendices, which has been properly planned and is ready for implementation, subject to any feedback from the Capital Programme Board
- d) to recommend that Council approve capital funding of £60,000 for the refurbishment of the tiled roof and replacement of thermal insulation project.

Ross Street Community Centre - New Boiler system

- e) to approve the replacement of the boiler system at Ross Street Community Centre, as detailed in the attached appendices, which has been properly planned and is ready for implementation, subject to any feedback from the Capital Programme Board
- f) to recommend that Council approve capital funding of £36,000 for the replacement boiler system project.